

## Mental Health Services Clients Also Receiving Children's Services

State Fiscal Year 2004

Service			MHD				
Services							
Service   Services Total   22-662   Center   C			Mental Health		Community	Community	State
Children's Set 25.5.2		Service					
Children's \$64,251,531				Cerrier			
Children's Services Total Services Serv							
Services Total		Children's					
Adoption			13%	81%	18%	16%	3%
Adoption   S.S. 813,508   S.772,079   Se09,966   \$4,093,554   \$274,7479   \$2							
Adoption   S5,813,508   S772,079   S699,996   S4,093,954   S247,479   S699,996   S4,093,954   S247,479   S699,996   S1,093,954   S247,479   S12,500   S2,451   S22,498   S12,498   S14,411   S0,098   S14,497   S0,098   S16,708   S4,977   S0,098   S16,708   S4,977   S0,098   S12,236   S14,900   S12,900   S			1,676	10	56	1,670	11
S3,469   \$77,208   \$12,500   \$2,451   \$22,498   \$19,122   \$190,14   \$167,35   \$121,11   \$42,41   \$167,35   \$121,11   \$42,41   \$167,35   \$121,11   \$42,41   \$167,35   \$121,11   \$42,41   \$167,35   \$121,11   \$42,41   \$167,35   \$121,11   \$42,41   \$167,35   \$18,90   \$10,00   \$18,90   \$10,00   \$18,90   \$10,00   \$18,90   \$15,80   \$18,90   \$10,00   \$19,90   \$15,90   \$167,00   \$19,90   \$19,90   \$19,90   \$19,12   \$14,90   \$19,40							
Part					1%		
Behavioral Rehab Emergent  \$2,99,316 \$346,264 \$651,611 \$1,907 \$1,96 \$68 \$1,90							
Behavioral Rehab   Emergent   S2,989,316   S446,264   S651,611   S1,891,441   S0   Emergent   S7,867   S63,752   S16,708   S4,977   S0   S6,989   S6,979   S2,989,316   S4,977   S0   S6,989   S6,989   S1,988   S1,72,23,69   245,99   S1,988   S1,988   S1,740,131   S4,370,897   S4,978   S4,9							
S7,867   \$63,752   \$16,708   \$4,977   \$0.00		1	\$2,989,316	\$446,264	\$651,611	\$1,891,441	\$0
Behavioral Rehab   98.09   90.00   97.00   9		Emergent					
Behavioral Rehab   0ngoing   2%   51,983,961   51,740,111   54,370,887   54,947   67,979   519,122   54,978   54,947   67,979   519,122   54,978   54,947   67,979   519,122   54,978   54,947   67,979   519,122   54,978   54,947   73,33   74,947   73,33   74,947   74,947   74,948			206.88	98.37	223.69	245.90	0.00
Behavloral Rehab							
September   Sept			\$8,099,906	\$1,983,961	\$1,740,111	\$4,370,887	\$4,947
Child Care   S4,669,308   S143,063   S46,749   S4,077,622   S33,874   Services   S4,669,308   S143,063   S46,749   S4,077,622   S33,874   S4,077   S47,688   S10,328   S2,079   S11,291   S67,062			2% \$9,215				
Child Care S4,669,308 S143,063 S44,749 S4,027,622 S33,874 Services 1% 2% 1% 2% 0% 17.2% 17			242.34	95.67	256.01	245.94	9.33
Services			1%	3%	1%	1%	0%
S2,407   \$47,688   \$10,328   \$2,079   \$11,291							
Child Protective				\$47,688	\$10,328	\$2,079	
Child Protective							
Services Case   Mgt		Child Protective	10%	26%	9%	10%	
Mgt							
Child Welfare Services Case Mgt		Mgt	\$2,361	\$51,687	\$7,961	\$1,615	\$28,850
C Nilid Wellard Services Case Mgt \$32,831,381 \$4,236,973 \$5,124,887 \$21,276,373 \$2,193,148 \$19 \$104,52 \$105,45 \$162,20 \$127,78 \$62,644 \$38 \$12,116 \$2,586 \$33,230 \$104,52 \$105,45 \$162,20 \$127,78 \$62,644 \$38 \$12,116 \$2,586 \$33,230 \$105,65 \$106,25 \$							
C Migt \$3,974 \$59% \$9% \$8% 13% \$3,230 \$104.52 \$105.45 \$162.20 \$127.78 \$62.546 \$33,230 \$0% \$2% \$0% \$0% \$0% \$0% \$0% \$0% \$0% \$0% \$0% \$0		Child Welfare					
C A         104.52   105.45   162.20   127.78   62.64   38   29   0%   0%   0%   0%   0%   0%   0%   0			7%	59%	9%	8%	1%
A	( )	Mgt					
Crisis Care Services         \$383,315 (0.087)         \$22,33 (0.087)         \$43,533 (0.087)         \$113,650 (0.097)         \$0	Α	1	38	2	5	38	0
\$10,087							
Pamily   P							
Family Reconciliation   2%   9/937,952   9/94   3/94   3/95   3/94   3/95   3			265.28	174.47	116.57	147.76	0.00
Reconciliation Services         \$9,937,952 (2%)         \$841,015 (2%)         \$1,976,636 (3%)         \$7,081,108 (3%)         \$239,194 (3%)           Services         \$2,575 (345,787)         \$9,883 (31,844)         \$18,400 (36,65)         \$12,32 (29,110)         34,68 (30,62)         16           29% (15%)         15% (2%)         2% (2%)         0%         2%         0%           Family-Focused Services         \$9,369,659 (59)         \$911,450 (31,681,602)         \$6,411,995 (36,411,995)         \$364,612 (36,4		Reconciliation			2%		
Services         \$2,575         \$45,787         \$9,883         \$1,844         \$18,400           67,73         70.65         132.32         91.10         34.68           3,071         16         154         3,062         16           2%         15%         2%         2%         0%           Services         \$9,369,659         \$911,450         \$1,681,602         \$6,411,995         \$364,612           Services         \$3,051         \$56,966         \$10,919         \$2,094         \$22,788           80.24         87,90         146.19         103.45         42.96           3,428         13         92         3,423         1           Foster Care         39%         12%         1%         3%         0%           Placement         \$10,664,712         \$623,939         \$1,543,590         \$8,493,255         \$3,927           Services         \$3,111         \$47,995         \$16,778         \$2,481         \$3,927           81.82         74.06         224,63         122,58         7.40           4,743         33         180         4,732         11           4,743         33         180         4,732         11							
Services			\$2,575		\$9,883	\$1,844	
Family-Focused Sep. 369,659   Services							
Services		Family Facused	2%	15%	2%	2%	0%
S3,051			2%	13%	3%	2%	0%
Foster Care							
Placement   Services   Secondary   Secon			3,428	13	92	3,423	1
Services         27% 83,111 81,82         74,06 74,06         224,63 224,63         122,58 122,58         7.40 7.40           Foster Care Support Services         \$16,013,788 38,3376         \$1,977,962 \$2,308,601         \$11,517,582 \$2,308,601         \$11,517,582 \$2,09,643         \$299,643 \$4,60         \$20,043 \$4,40         \$10,003 \$11,517,582         \$209,643 \$20,043         \$20,043 \$4,00         \$11,517,582 \$20,043         \$20,043 \$4,00         \$10,00         \$11,171         \$120,25 \$2,434         \$19,058 \$2,434         \$19,058 \$20,00         \$0							
B1.82			2%				
Foster Care \$16,013,788 \$1,977,962 \$2,308,601 \$11,517,552 \$209,643 \$0% \$1,977,962 \$2,308,601 \$11,517,552 \$209,643 \$0% \$3,376 \$59,938 \$12,826 \$2,434 \$19,058 \$88.79 \$92.49 \$171,71 \$120.25 \$35,93 \$1551 \$16 \$48 \$550 \$0% \$1556 \$156 \$19% \$0% \$0% \$0% \$0% \$0% \$155 \$19% \$0% \$0% \$0% \$0% \$155 \$19% \$19% \$0% \$0% \$0% \$155 \$19% \$19% \$0% \$0% \$0% \$155 \$19% \$19% \$19% \$19% \$19% \$19% \$19% \$19%			81.82	74.06	224.63	122.58	7.40
Foster Care Support Services \$16,013,788 \$1,977,962 \$2,308,601 \$11,517,582 \$209,643 \$3,376 \$39, \$2,89% \$44 \$4% \$4% \$49,058 \$3,376 \$59,938 \$12,826 \$2,434 \$19,058 \$6,408,878 \$1,261,724 \$798,531 \$4,348,623 \$0 0% \$15% \$1,261,724 \$798,531 \$4,348,623 \$0 0% \$11,631 \$78,858 \$16,636 \$7,907 \$0 0% \$11,631 \$78,858 \$16,636 \$7,907 \$0 0% \$11,631 \$78,858 \$16,636 \$7,907 \$0 0% \$11,631 \$78,858 \$16,636 \$7,907 \$0 0% \$11,631 \$78,858 \$12,21,21,21,68 \$222,73 \$390,61 0.00 \$153 \$7 \$22 513 \$2 00% \$153 \$7 \$22 513 \$2 00% \$150,000 \$10						4,732 4%	
Sa,376   S59,938   \$12,826   \$2,434   \$19,058			\$16,013,788	\$1,977,962	\$2,308,601	\$11,517,582	\$209,643
Services		Support Services			\$12,826		
Other Intensive Services         56,408,878   1,261,724   1,724   1,724   1,343,48,623   1,261,724   1,243,48,623   1,261,724   1,243,48,623   1,243,48,48,23   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,423   1,243,48,43,48,43,48,43,48,483   1,243,48,423   1,243,48,43,48,423   1,243,48,423   1,243,48,43,48,		011			171.71		
Services         19% \$11,631 305.89         18% \$78,858         19% \$16,636         2% \$7,907         0% \$0.00           513 0% Miscellaneous Services         52,492,707         \$369,195         \$22,273         390.61         0.00           56% 0% Miscellaneous Services         \$2,492,707         \$369,195         \$524,224         \$1,563,032         \$36,256           Services \$4,859         \$52,742         \$23,828         \$3,047         \$18,128           127.79         81,38         319,02         150,52         34,17           Total Clients         132,397         110         8,036         130,703         3,237           Total Dollars         \$503,432,751         \$7,128,692         \$60,023,309         \$264,563,480         \$171,717,271			0%	15%	1%	0%	0%
\$11,631   \$78,858   \$16,636   \$7,907   \$0   305.89   121.68   222.73   390.61   0.00							
Services		- Services	\$11,631	\$78,858	\$16,636	\$7,907	\$0
Miscellaneous \$2,492,707 \$369,195 \$524,224 \$1,563,032 \$36,256 \$524,024 \$1,563,032 \$36,256 \$1,563,032 \$1,563,032 \$1,563,032 \$1,563,032 \$1,563,032 \$1,563,032 \$1,563,032 \$1,563,032 \$1,563,047 \$1,563,032 \$1,563,047 \$1,563,032 \$1,563,047 \$1,563,032 \$1,563,047 \$1,563,032 \$1,563,047 \$1,563,04							
Services         0% \$4,859         \$52,742         \$23,828         \$3,047         \$18,128           127.79         81.38         319.02         150.52         34.17           Total Clients         132,397         110         8,036         130,703         3,237           Total Dollars         \$503,432,751         \$7,128,692         \$60,023,309         \$264,563,480         \$171,717,271		Miscellaneous	0%			0%	
\$4,859         \$52,742         \$23,828         \$3,047         \$18,128           127.79         81.38         319.02         150.52         34.17           Total Clients         132,397         110         8,036         130,703         3,237           Total Dollars         \$503,432,751         \$7,128,692         \$60,023,309         \$264,563,480         \$171,717,271			0%	5%	1%	1%	0%
Total Clients         132,397         110         8,036         130,703         3,237           Total Dollars         \$503,432,751         \$7,128,692         \$60,023,309         \$264,563,480         \$171,717,271							
Total Dollars \$503,432,751 \$7,128,692 \$60,023,309 \$264,563,480 \$171,717,271		Total Clients					
Average per client \$3,802 \$64,806 \$7,469 \$2,024 \$53,048			\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
	F	verage per client	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

MHD Clients Receiving CA Services

ICC y.	
-	31
	1%

31
1% These clients as a percent of all those receiving this MHD service.

\$408,024 Dollars for this MHD service for these clients.

1% Dollars for these clients as a percent of MHD service total dollars.

\$13,162 Average dollars for these clients.

Compares average dollars for these clients to the average for all clients for this MHD service.